

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,053,510
Annual Unlinked Trips	263,838
Average Weekday Unlinked Trips	804
Average Saturday Unlinked Trips	755
Average Sunday Unlinked Trips	317

Service Supplied

Annual Vehicle Revenue Miles	788,703
Annual Vehicle Revenue Hours	50,470
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	44
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$516,335

Sources of Operating Funds Expended

Fare Revenues	( 31%)	\$516,335
Local Funds	( 19%)	315,572
State Funds	( 26%)	440,723
Federal Assistance	( 24%)	411,287
Other Funds	( 0%)	0
Total Operating Funds Expended		\$1,683,917

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	270,176
Other Funds	( 0%)	0
Total Capital Funds Expended		\$270,176

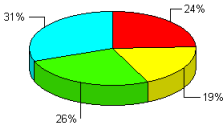
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,111
Materials and Supplies	47,185
Purchased Transportation	1,538,621
Other Operating Expenses	0
Total Operating Expenses	\$1,683,917
Reconciling Cash Expenditures	\$0

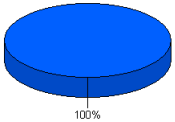
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$270,176	\$270,176
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Total	0	44	\$0	\$0	\$0	\$270,176	\$270,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$669,604	\$60,256	\$270,176	570,610	372,882	89,106	22,573	0.0	7	1.2	7	1.00	0%
Demand Response	\$1,014,313	\$456,079	\$0	482,900	415,821	174,732	27,897	N/A	37	1.7	37	N/A	0%

Performance Measures

Service Efficiency

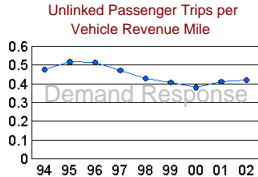
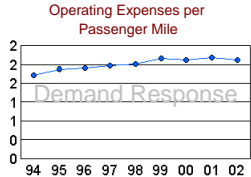
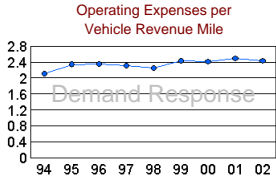
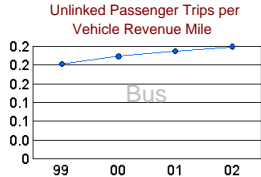
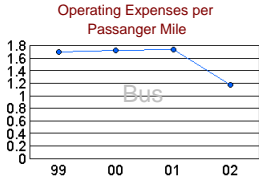
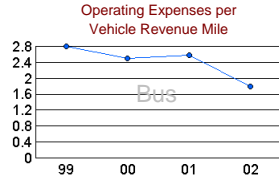
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$1.80	\$29.66
Demand Response	\$2.44	\$36.36

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$7.51
Demand Response	\$2.10	\$5.80

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.24	3.95
Demand Response	0.42	6.26



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service